

A brief summary of the year

CORNWALL BEEKEEPERS ASSOCIATION

(COWETHAS GWYTHYSY GWENYN KERNOW)

Report of your CBKA Council Representatives 2017-2018 – Mike White and Ian Tanner

April meeting

The meeting was the first chaired by our new Chairman, Mr Henry Kendall and attended by our new President Mrs Mary Trace. A vote of thanks was given to our past President, Mr Colin Rees and our previous Chair, Ms Carole Allen.

Items of note were :

Strategic plan deferred until members have seen copy to be circulated.

Mr Geoffrey Hardman has taken on the role of editor of the **Magazine**.

Asian hornet -AHATS – Mr Mike White confirmed that a protocol for response to AH is now in place for Roseland Group.

June meeting

Items of note were :

The new **Strategy document** is to be entitled “Guidance on the Application of Objectives”. The document provides guidance on how we should achieve the objectives as stated in the Constitution i.e. Object 1 – To promote and further the craft of beekeeping in Cornwall, and Object 2 – To advance the education of the public in the importance of bees in the environment.

Royal Cornwall Show : General opinion was that it was a very successful show.

Bee Health Day : HK thanked MW for a well organised and successful day.

September meeting : nothing of note.

November meeting

Items of note were :

It was agreed that the **GDPR statement** published by the BBKA in the latest addition of BBKA news should be adopted by CBKA.

It was unanimously agreed to accept Vanessa Tyler’s (Launceston) offer to become the new **Treasurer and Membership secretary** for the CBKA following the resignation of Mr Les Buckley who is moving away.

Equipment officer and equipment : someone (to be named in January) has volunteered to fill this post subject to the provision of a full audit of the current inventory of equipment. It is expected that he/she will take up the post in the New Year.

The **website and GK** have both been recently transformed by the new editors. The Chairman formally thanked those involved for their efforts.

Centenary celebrations : Planning is proceeding for a meeting possibly in May 2019.

It was agreed that the **Bee Health day** should be staged again in 2019 possibly at a venue that would encourage more support from the WCBKA.

Financial Report for the Period 1st January 2018 to 25th November 2018

Introduction

This is the fourth report for the 2018 financial year and covers the period up to the 25th November. The final report will be the closedown of the accounts as at 31st December 2018 in preparation for the AGM in March 2019. This closedown will also act for the handover of the account due to my relocation. Mr Barker will scrutinize the account in late January to fulfil the Constitution requirements.

The financial activity for the remaining period of 2018 will be receipts of the membership subscriptions for 2019.

Summary of Receipts & Payments for the period

Total receipts	18,980.35
Total payments	17,374.67
Net receipts	1605.68

Summary of Cash Movements

Net cash funds at 31st Dec 2017	6761.40
Net cash funds at 25th Nov 2018	8367.08

Analysis of Net Cash Funds & Financial Commitments

The net cash funds figure of £8,367.08 minus £3,229.28 of allocations and commitments identified below will leave a balance of £5,137.80, (less £2,000.00 reserve policy) realises £3,137.80 available for general purposes at this time. This balance figure of £5,137.80 compares favourably to the same period in 2017 where the amount was £2,243.00.

Group project funds allocated:		
Launceston	1,100.00	
Carrick/Kerrier	374.75	
Liskeard	416.51	
Roseland	163.69	
Total group project funds not yet drawn		2,054.95
BBKA Spring 19		495.00
BDI Spring 19		45.75
2018 BDI Varroa Research (Final donation)		00.00
Royal Cornwall Show (Fund)		461.58
Council Running Costs estimate (Remaining for 2018)		172.00
Total Allocations & Commitments		3,229.28

Len Andrew Bequest

The balance as at 1st January 2018 was £21,101.01. An interest payment of £52.61 was received and the balance now stands at £21,153.62. Another interest payment is due in November (awaiting return from Virgin and the issue of £300.00).